



Municipio:  
**SAN FELIPE DEL PROGRESO**



**PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL**

PbRM-03a PRESUPUESTO DE INGRESOS DETALLADO

AÑO FISCAL:2015

ENTE PÚBLICO: ORGANISMO DESCENTRALIZADO MUNICIPAL DIF DE SAN FELIPE DEL PROGRESO													No. 3030		
CUENTA	CONCEPTO			ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
			LEY DE INGRESOS ESTIMADA	2,641,001.98	1,641,451.57	1,560,060.40	1,520,803.18	1,593,322.89	1,541,968.22	1,515,254.41	1,482,559.98	1,786,512.36	1,557,434.77	1,474,024.57	2,495,395.59
4000			INGRESOS	2,641,001.98	1,641,451.57	1,560,060.40	1,520,803.18	1,593,322.89	1,541,968.22	1,515,254.41	1,482,559.98	1,786,512.36	1,557,434.77	1,474,024.57	2,495,395.59
4100			Ingresos de Gestión	178,985.68	143,771.52	168,971.50	101,774.30	201,167.76	224,307.74	199,059.86	140,557.92	207,407.50	182,421.76	130,896.01	168,817.00
4170			Ingresos por Venta de Bienes y Servicios	178,985.68	143,771.52	168,971.50	101,774.30	201,167.76	224,307.74	199,059.86	140,557.92	207,407.50	182,421.76	130,896.01	168,817.00
4173			Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados	178,985.68	143,771.52	168,971.50	101,774.30	201,167.76	224,307.74	199,059.86	140,557.92	207,407.50	182,421.76	130,896.01	168,817.00
4173	07		Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados	178,985.68	143,771.52	168,971.50	101,774.30	201,167.76	224,307.74	199,059.86	140,557.92	207,407.50	182,421.76	130,896.01	168,817.00
4173	07	03	Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados	178,985.68	143,771.52	168,971.50	101,774.30	201,167.76	224,307.74	199,059.86	140,557.92	207,407.50	182,421.76	130,896.01	168,817.00
4173	07	03	01 Estancias Infantiles	11,175.50	11,845.00	9,270.00	9,888.00	13,802.00	10,454.50	10,454.50	15,810.50	11,896.50	14,883.50	12,411.50	7,004.00
4173	07	03	02 Farmacias	0.00	145.23	313.12	0.00	41.20	164.80	0.00	0.00	72.10	154.50	0.00	0.00
4173	07	03	03 Servicios Médicos	22,242.85	23,430.44	20,182.85	15,207.95	24,168.95	20,213.75	37,914.30	87,784.84	28,597.95	27,928.45	23,540.65	14,283.01
4173	07	03	13 Desayunos Escolares	128,999.26	87,071.05	114,653.42	50,784.15	133,633.75	170,632.38	134,484.01	16,001.05	147,923.97	120,408.55	73,921.56	126,282.12
4173	07	03	15 Servicios Jurídicos	1,315.31	3,465.95	3,612.21	824.00	4,817.31	947.60	1,946.70	1,437.88	1,576.93	1,371.96	3,023.05	7,167.77
4173	07	03	16 Servicios Psicológicos	2,037.86	2,847.95	2,199.05	1,730.40	2,739.80	3,388.70	2,487.45	2,487.45	2,631.65	3,388.70	2,703.75	2,307.20
4173	07	03	17 Servicios de Terapia y Discapacidad	13,214.90	14,965.90	15,635.40	11,031.30	14,996.80	12,545.40	11,772.90	17,036.20	14,708.40	14,286.10	15,295.50	11,772.90
4173	07	03	18 Ingresos diversos	0.00	0.00	3,105.45	12,308.50	6,967.95	5,960.61	0.00	0.00	0.00	0.00	0.00	0.00
4200			Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,330,555.03	1,442,000.00	1,390,500.00	1,390,500.00	1,364,750.00	1,287,500.00	1,287,500.00	1,313,250.00	1,550,150.00	1,344,150.00	1,313,250.00	2,297,340.39
4220			Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,330,555.03	1,442,000.00	1,390,500.00	1,390,500.00	1,364,750.00	1,287,500.00	1,287,500.00	1,313,250.00	1,550,150.00	1,344,150.00	1,313,250.00	2,297,340.39
4223			Subsidios y Subvenciones	1,330,555.03	1,442,000.00	1,390,500.00	1,390,500.00	1,364,750.00	1,287,500.00	1,287,500.00	1,313,250.00	1,550,150.00	1,344,150.00	1,313,250.00	2,297,340.39
4223	02		Subsidios y Subvenciones	1,330,555.03	1,442,000.00	1,390,500.00	1,390,500.00	1,364,750.00	1,287,500.00	1,287,500.00	1,313,250.00	1,550,150.00	1,344,150.00	1,313,250.00	2,297,340.39
4223	02	03	Subsidios y Subvenciones	1,330,555.03	1,442,000.00	1,390,500.00	1,390,500.00	1,364,750.00	1,287,500.00	1,287,500.00	1,313,250.00	1,550,150.00	1,344,150.00	1,313,250.00	2,297,340.39
4223	02	03	01 Subsidios y Subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4223	02	03	02 Subsidios para Gastos de Operación	1,330,555.03	1,442,000.00	1,390,500.00	1,390,500.00	1,364,750.00	1,287,500.00	1,287,500.00	1,313,250.00	1,550,150.00	1,344,150.00	1,313,250.00	2,297,340.39
4300			Otros Ingresos y Beneficios	1,131,461.27	55,680.05	588.90	28,528.88	27,405.13	30,160.48	28,694.55	28,752.06	28,954.86	30,863.01	29,878.56	29,238.20
4310			Ingresos Financieros	166.42	72.41	67.72	23.63	38.03	35.04	49.22	55.23	44.82	57.77	72.42	53.15
4311			Intereses Ganados de Valores, Créditos, Bonos y Otros	166.42	72.41	67.72	23.63	38.03	35.04	49.22	55.23	44.82	57.77	72.42	53.15
4311	01		Intereses Ganados de Valores, Créditos, Bonos y Otros	166.42	72.41	67.72	23.63	38.03	35.04	49.22	55.23	44.82	57.77	72.42	53.15
4311	01	01	Intereses Ganados de Valores, Créditos, Bonos y Otros	166.42	72.41	67.72	23.63	38.03	35.04	49.22	55.23	44.82	57.77	72.42	53.15
4311	01	01	01 Derivados de Recursos Propios	166.42	72.41	67.72	23.63	38.03	35.04	49.22	55.23	44.82	57.77	72.42	53.15

