



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN FELIPE DEL PROGRESO 3030

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

| CONCEPTO | | EGRESOS | | | | | SUB EJERCICIO |
|------------------------|-------------------|----------------------|--------------------------|----------------------|-------------|----------------------|----------------------|
| | | APROBADO | AMPLIACION Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| A00 | PRESIDENCIA | 4,369,886.22 | -837,850.85 | 3,532,035.37 | 0.00 | 3,440,828.21 | 3,532,035.37 |
| B00 | DIRECCIÓN GENERAL | 1,821,750.35 | 422,335.45 | 2,244,085.80 | 0.00 | 2,244,085.80 | 2,244,085.80 |
| C00 | TESORERIA | 3,135,230.18 | 1,581,421.65 | 4,716,651.83 | 0.00 | 4,699,846.96 | 4,716,651.83 |
| E00 | AREA DE OPERACIÓN | 10,608,746.16 | 1,301,177.69 | 11,909,923.85 | 0.00 | 10,985,876.47 | 11,909,923.85 |
| TOTAL DEL GASTO | | 19,935,612.91 | 2,467,083.94 | 22,402,696.85 | 0.00 | 21,370,637.44 | 22,402,696.85 |

PRESIDENTA

DIRECTOR

TESORERO

C. AGUSTINA NARCISO SEGUNDO

LIC. LIZBETH LOVERA PIÑA

P.L.A.E. ANTONIO JOSE ESQUIVEL