



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN FELIPE DEL PROGRESO 0030

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	44,713,826.10	0.00	44,713,826.10	24,310.07	37,360,559.42	44,689,516.03
A01	Comunicación Social	2,057,908.06	0.00	2,057,908.06	89,053.36	2,740,590.24	1,968,854.70
A02	Derechos Humanos	176,974.97	0.00	176,974.97	0.00	151,141.19	176,974.97
B00	SINDICATURAS	2,802,805.15	0.00	2,802,805.15	0.00	2,684,810.02	2,802,805.15
C01	Regiduría I	1,700,636.01	0.00	1,700,636.01	229.98	1,737,158.83	1,700,406.03
C02	Regiduría II	1,692,585.99	0.00	1,692,585.99	0.00	1,710,970.04	1,692,585.99
C03	Regiduría III	1,914,135.14	0.00	1,914,135.14	0.00	1,955,372.12	1,914,135.14
C04	Regiduría IV	1,700,636.01	0.00	1,700,636.01	0.00	1,771,398.21	1,700,636.01
C05	Regiduría V	1,700,636.01	0.00	1,700,636.01	0.00	1,718,408.46	1,700,636.01
C06	Regiduría VI	1,700,636.01	0.00	1,700,636.01	0.00	1,718,408.46	1,700,636.01
C07	Regiduría VII	1,880,668.78	0.00	1,880,668.78	0.00	1,717,985.07	1,880,668.78
C08	Regiduría VIII	1,601,741.41	0.00	1,601,741.41	0.00	1,718,800.89	1,601,741.41
C09	Regiduría IX	2,052,703.72	0.00	2,052,703.72	0.00	1,734,603.42	2,052,703.72
C10	Regiduría X	1,700,636.01	0.00	1,700,636.01	0.00	1,593,863.57	1,700,636.01
D00	SECRETARIA DEL AYUNTAMIENTO	19,610,974.22	0.00	19,610,974.22	28,335.35	18,217,401.92	19,582,638.87
E00	ADMINISTRACIÓN	12,405,475.79	0.00	12,405,475.79	845,370.68	24,749,572.64	11,560,105.11
E03	Eventos Especiales	892,074.20	0.00	892,074.20	2,215.00	908,729.13	889,859.20
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	345,355,724.61	0.00	345,355,724.61	138,703.10	332,582,577.70	345,217,021.51
F01	Desarrollo Urbano y Servicios Públicos	13,555,405.88	0.00	13,555,405.88	0.00	17,479,854.47	13,555,405.88
G00	ECOLOGÍA	278,019.04	0.00	278,019.04	0.00	217,045.61	278,019.04
H00	SERVICIOS PUBLICOS	27,497,313.57	0.00	27,497,313.57	382.80	28,466,980.48	27,496,930.77
H01	AGUA PORABLE	734,836.08	193,037.47	927,873.55	0.00	927,573.55	927,873.55
I00	PROMOCION SOCIAL	198,452.44	0.00	198,452.44	0.00	361,971.22	198,452.44
I01	Desarrollo Social	5,050,831.73	-193,037.47	4,857,794.26	6,856.40	3,953,460.58	4,850,937.86
J00	GOBIERNO MUNICIPAL	1,057,151.59	0.00	1,057,151.59	1,740.00	1,140,838.03	1,055,411.59
K00	CONTRALORIA	924,284.30	0.00	924,284.30	0.00	948,164.66	924,284.30
L00	TESORERIA	29,918,177.33	0.00	29,918,177.33	11,528.81	27,038,600.51	29,906,648.52
M00	CONSEJERIA JURIDICA	1,716,166.90	0.00	1,716,166.90	0.00	1,534,137.26	1,716,166.90
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	446,171.22	0.00	446,171.22	0.00	251,480.42	446,171.22
N01	Desarrollo Agropecuario	939,572.64	0.00	939,572.64	0.00	1,295,935.09	939,572.64
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	528,507.02	0.00	528,507.02	0.00	616,288.21	528,507.02
P00	ATENCIÓN CIUDADANA	911,405.77	0.00	911,405.77	1,624.58	669,638.42	909,781.19
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,532,827.54	0.00	16,532,827.54	0.00	13,152,823.39	16,532,827.54
R00	CASA DE LA CULTURA	1,505,481.60	0.00	1,505,481.60	0.00	1,256,400.01	1,505,481.60
TOTAL DEL GASTO		547,455,382.84	0.00	547,455,382.84	1,150,350.13	536,083,543.24	546,305,032.71



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						6 = (3 - 4)

PRESIDENTE MUNICIPAL

SECRETARIO PAL

SECRETARIO

LIC. OLEGARIO ROMERO LOPEZ

LIC. CRUZ IVETTE GONZALEZ JERONIMO

P.L.A.E. JOSE MARIN SANCHEZ