



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN FELIPE DEL PROGRESO 0030

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	58,514,708.02	-1,986,770.48	56,527,937.54	739,786.32	42,309,792.76	55,788,151.22
A01	Comunicación Social	3,011,924.75	0.00	3,011,924.75	301,730.40	2,331,424.71	2,710,194.35
A02	Derechos Humanos	144,247.12	18,615.18	162,862.30	0.00	162,862.30	162,862.30
B00	SINDICATURAS	2,791,324.75	179,119.01	2,970,443.76	1,500.00	2,968,943.76	2,968,943.76
C01	Regiduría I	1,805,214.41	85,967.01	1,891,181.42	0.00	1,891,181.42	1,891,181.42
C02	Regiduría II	1,781,454.35	101,771.87	1,883,226.22	3,000.00	1,880,226.22	1,880,226.22
C03	Regiduría III	2,028,271.72	99,363.69	2,127,635.41	0.00	2,127,635.41	2,127,635.41
C04	Regiduría IV	1,869,647.65	99,865.77	1,969,513.42	0.00	1,969,513.42	1,969,513.42
C05	Regiduría V	1,788,614.05	98,015.77	1,886,629.82	0.00	1,886,629.82	1,886,629.82
C06	Regiduría VI	1,788,614.05	98,515.77	1,887,129.82	0.00	1,887,129.82	1,887,129.82
C07	Regiduría VII	1,802,769.37	79,065.33	1,881,834.70	0.00	1,881,834.70	1,881,834.70
C08	Regiduría VIII	1,789,006.48	98,072.12	1,887,078.60	0.00	1,887,078.60	1,887,078.60
C09	Regiduría IX	1,826,598.93	92,015.77	1,918,614.70	0.00	1,918,614.70	1,918,614.70
C10	Regiduría X	1,744,394.37	114,050.80	1,858,445.17	0.00	1,858,445.17	1,858,445.17
D00	SECRETARIA DEL AYUNTAMIENTO	19,993,732.74	1,166,139.95	21,159,872.69	44,495.59	21,382,224.92	21,115,377.10
E00	ADMINISTRACIÓN	27,858,284.12	0.00	27,858,284.12	2,514,786.66	33,048,129.72	25,343,497.46
E03	Eventos Especiales	800,946.02	0.00	800,946.02	33,569.18	727,266.49	767,376.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	274,090,554.46	20,000,000.00	294,090,554.46	3,041,489.73	315,454,991.80	291,049,064.73
F01	Desarrollo Urbano y Servicios Públicos	427,513.82	0.00	427,513.82	0.00	422,969.66	427,513.82
G00	ECOLOGÍA	206,607.72	0.00	206,607.72	0.00	209,310.04	206,607.72
H00	SERVICIOS PUBLICOS	29,582,640.69	2,016,697.32	31,599,338.01	280.00	24,089,377.16	31,599,058.01
H01	AGUA POTABLE	1,035,249.30	1,512.83	1,036,762.13	0.00	1,036,762.13	1,036,762.13
I00	PROMOCION SOCIAL	454,555.57	9,888.56	464,444.13	0.00	464,444.13	464,444.13
I01	Desarrollo Social	3,985,365.69	37,705.42	4,023,071.11	14,422.00	4,878,549.91	4,008,649.11
J00	GOBIERNO MUNICIPAL	1,161,766.59	0.00	1,161,766.59	924.83	1,265,332.95	1,160,841.76
K00	CONTRALORIA	1,028,777.83	0.00	1,028,777.83	7,480.80	1,047,198.45	1,021,297.03
L00	TESORERIA	27,509,196.78	-3,074,220.03	24,434,976.75	46,702.34	30,882,483.39	24,388,274.41
M00	CONSEJERIA JURIDICA	1,530,425.63	23,829.89	1,554,255.52	3,521.12	1,543,334.40	1,550,734.40
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	234,716.60	25,188.32	259,904.92	3,900.00	256,004.92	256,004.92
N01	Desarrollo Agropecuario	1,300,408.13	389,717.70	1,690,125.83	40,000.82	1,650,125.01	1,650,125.01
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	322,863.28	93,774.04	416,637.32	3,200.00	413,437.32	413,437.32
P00	ATENCIÓN CIUDADANA	544,019.38	48,099.02	592,118.40	12,433.60	579,684.80	579,684.80
Q00	SEGURIDAD PUBLICA Y TRANSITO	24,542,040.62	0.00	24,542,040.62	1,844.83	24,020,912.97	24,540,195.79
R00	CASA DE LA CULTURA	1,163,123.36	83,999.37	1,247,122.73	754.43	1,246,368.30	1,246,368.30
TOTAL DEL GASTO		500,459,578.35	20,000,000.00	520,459,578.35	6,815,822.65	531,580,221.28	513,643,755.70



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PRESIDENTE MUNICIPAL

SECRETARIO PAL

SECRETARIO

LIC. OLEGARIO ROMERO LOPEZ

LIC. CRUZ IVETTE GONZALEZ JERONIMO

L.A.E. JOSE MARIN SANCHEZ