



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN FELIPE DEL PROGRESO 0030

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	10,582,235.18	0.00	10,582,235.18	395,794.19	9,730,543.72	10,186,440.99
A01	Comunicación Social	584,147.70	0.00	584,147.70	54,069.28	491,779.30	530,078.42
A02	Derechos Humanos	37,725.00	0.00	37,725.00	0.00	37,619.18	37,725.00
B00	SINDICATURAS	794,036.46	0.00	794,036.46	550.18	699,083.46	793,486.28
C01	Regiduría I	431,346.10	0.00	431,346.10	0.00	428,846.10	431,346.10
C02	Regiduría II	454,279.04	0.00	454,279.04	0.00	421,273.78	454,279.04
C03	Regiduría III	482,416.44	0.00	482,416.44	0.00	475,403.60	482,416.44
C04	Regiduría IV	438,191.64	0.00	438,191.64	0.00	438,191.64	438,191.64
C05	Regiduría V	425,794.04	0.00	425,794.04	0.00	419,794.04	425,794.04
C06	Regiduría VI	425,794.04	0.00	425,794.04	0.00	419,794.04	425,794.04
C07	Regiduría VII	431,346.10	0.00	431,346.10	0.00	425,346.10	431,346.10
C08	Regiduría VIII	425,794.04	0.00	425,794.04	0.00	419,794.04	425,794.04
C09	Regiduría IX	434,810.42	0.00	434,810.42	0.00	428,810.42	434,810.42
C10	Regiduría X	431,815.46	0.00	431,815.46	0.00	425,815.46	431,815.46
D00	SECRETARIA DEL AYUNTAMIENTO	6,813,611.40	0.00	6,813,611.40	70,171.02	5,503,194.36	6,743,440.38
E00	ADMINISTRACIÓN	9,727,075.60	0.00	9,727,075.60	644,458.72	8,055,766.97	9,082,616.88
E03	Eventos Especiales	181,413.54	0.00	181,413.54	18,632.92	165,558.19	162,780.62
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	5,110,624.47	0.00	5,110,624.47	151,517.26	10,430,433.56	4,959,107.21
F01	Desarrollo Urbano y Servicios Públicos	105,887.45	0.00	105,887.45	0.00	103,870.31	105,887.45
G00	ECOLOGÍA	60,071.10	0.00	60,071.10	0.00	60,271.10	60,071.10
H00	SERVICIOS PUBLICOS	7,142,165.92	0.00	7,142,165.92	336,402.21	4,233,391.29	6,805,763.71
H01	AGUA POTABLE	239,127.64	0.00	239,127.64	0.00	236,634.06	239,127.64
I00	PROMOCION SOCIAL	117,097.81	0.00	117,097.81	0.00	114,523.49	117,097.81
I01	Desarrollo Social	1,315,080.43	0.00	1,315,080.43	7,625.22	1,311,136.95	1,307,455.21
J00	GOBIERNO MUNICIPAL	410,910.39	0.00	410,910.39	4,824.34	324,788.96	406,086.05
K00	CONTRALORIA	235,247.85	0.00	235,247.85	22,702.83	226,595.51	212,545.02
L00	TESORERIA	13,209,746.03	0.00	13,209,746.03	89,114.42	11,927,800.53	13,120,631.61
M00	CONSEJERIA JURIDICA	347,907.12	0.00	347,907.12	3,771.16	351,378.94	344,135.96
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	73,930.82	0.00	73,930.82	0.00	89,031.09	73,930.82
N01	Desarrollo Agropecuario	349,812.70	0.00	349,812.70	3,095.80	345,229.88	346,716.90
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	93,797.74	0.00	93,797.74	680.26	98,389.08	93,117.48
P00	ATENCIÓN CIUDADANA	157,507.48	0.00	157,507.48	4,350.55	124,909.68	153,156.93
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,168,906.82	0.00	3,168,906.82	66,906.52	2,553,168.97	3,102,000.30
R00	CASA DE LA CULTURA	260,478.92	0.00	260,478.92	0.00	251,584.29	260,478.92
TOTAL DEL GASTO		65,500,132.89	0.00	65,500,132.89	1,874,666.88	61,769,752.09	63,625,466.01



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			6 = (3 - 4)			

PRESIDENTE MUNICIPAL

SECRETARIO PAL

SECRETARIO

LIC. OLEGARIO ROMERO LOPEZ

LIC. OCTAVIO LARA SANCHEZ

L.A.E. JOSE MARIN SANCHEZ TAVIO LARA SANCHEZ