



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**SAN FELIPE DEL PROGRESO 0030**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2016**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	14,330,539.84	0.00	14,330,539.84	52,108.92	14,640,578.69	14,278,430.92
A01	Comunicación Social	1,010,163.48	0.00	1,010,163.48	87,200.01	1,164,784.74	922,963.47
A02	Derechos Humanos	67,442.93	0.00	67,442.93	0.00	70,221.28	67,442.93
B00	SINDICATURAS	1,111,739.54	0.00	1,111,739.54	0.00	1,102,221.79	1,111,739.54
C01	Regiduría I	695,080.56	0.00	695,080.56	0.00	703,627.86	695,080.56
C02	Regiduría II	691,421.46	0.00	691,421.46	0.00	675,621.34	691,421.46
C03	Regiduría III	784,134.16	0.00	784,134.16	0.00	788,419.04	784,134.16
C04	Regiduría IV	695,080.56	0.00	695,080.56	0.00	685,052.95	695,080.56
C05	Regiduría V	695,080.56	0.00	695,080.56	0.00	675,805.00	695,080.56
C06	Regiduría VI	695,080.56	0.00	695,080.56	0.00	675,805.00	695,080.56
C07	Regiduría VII	695,080.56	0.00	695,080.56	0.00	680,754.10	695,080.56
C08	Regiduría VIII	695,080.56	0.00	695,080.56	0.00	675,805.00	695,080.56
C09	Regiduría IX	773,278.26	0.00	773,278.26	0.00	675,805.00	773,278.26
C10	Regiduría X	695,080.56	0.00	695,080.56	0.00	604,477.60	695,080.56
D00	SECRETARIA DEL AYUNTAMIENTO	8,323,813.22	0.00	8,323,813.22	35,043.80	8,034,934.55	8,288,769.42
E00	ADMINISTRACIÓN	4,783,403.25	0.00	4,783,403.25	183,551.10	9,759,801.46	4,599,852.15
E03	Eventos Especiales	437,447.55	0.00	437,447.55	19,507.15	488,403.06	417,940.40
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	138,213,504.31	0.00	138,213,504.31	20,412,421.86	67,930,905.31	117,801,082.45
F01	Desarrollo Urbano y Servicios Públicos	5,113,128.05	0.00	5,113,128.05	0.00	1,550,086.68	5,113,128.05
G00	ECOLOGÍA	118,178.28	0.00	118,178.28	0.00	94,976.35	118,178.28
H00	SERVICIOS PUBLICOS	12,745,231.21	0.00	12,745,231.21	70,468.15	7,890,181.15	12,674,763.06
H01	AGUA PORABLE	331,850.45	0.00	331,850.45	0.00	351,607.08	331,850.45
I00	PROMOCION SOCIAL	82,737.50	0.00	82,737.50	0.00	141,268.39	82,737.50
I01	Desarrollo Social	2,257,531.80	0.00	2,257,531.80	9,860.00	1,653,106.86	2,247,671.80
J00	GOBIERNO MUNICIPAL	468,811.23	0.00	468,811.23	0.00	467,803.32	468,811.23
K00	CONTRALORIA	387,392.85	0.00	387,392.85	1,373.44	397,397.41	386,019.41
L00	TESORERIA	15,869,851.26	0.00	15,869,851.26	36,051.64	13,323,170.23	15,833,799.62
M00	CONSEJERIA JURIDICA	758,546.08	0.00	758,546.08	1,373.44	701,148.14	757,172.64
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	191,380.26	0.00	191,380.26	0.00	112,610.16	191,380.26
N01	Desarrollo Agropecuario	417,531.80	0.00	417,531.80	0.00	437,967.74	417,531.80
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	192,222.75	0.00	192,222.75	0.00	140,468.57	192,222.75
P00	ATENCIÓN CIUDADANA	414,895.44	0.00	414,895.44	0.00	358,827.44	414,895.44
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,205,100.44	0.00	7,205,100.44	39,092.78	5,423,303.97	7,166,007.66
R00	CASA DE LA CULTURA	650,123.23	0.00	650,123.23	0.00	573,775.85	650,123.23
<b>TOTAL DEL GASTO</b>		<b>222,596,964.55</b>	<b>0.00</b>	<b>222,596,964.55</b>	<b>20,948,052.29</b>	<b>143,650,723.11</b>	<b>201,648,912.26</b>



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			6 = (3 - 4)			

**PRESIDENTE MUNICIPAL**

**SECRETARIO PAL**

**SECRETARIO**

**LIC. OLEGARIO ROMERO LOPEZ**

**LIC. CRUZ IVETTE GONZALEZ JERONIMO**

**P.L.A.E. JOSE MARIN SANCHEZ**