



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN FELIPE DEL PROGRESO 0030

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	20,001,956.07	0.00	20,001,956.07	78,777.76	18,303,172.48	19,923,178.31
A01	Comunicación Social	1,297,377.96	0.00	1,297,377.96	4,410.03	901,170.86	1,292,967.93
A02	Derechos Humanos	64,583.76	0.00	64,583.76	0.00	73,615.80	64,583.76
B00	SINDICATURAS	1,247,435.49	0.00	1,247,435.49	0.00	1,273,309.32	1,247,435.49
C01	Regiduría I	806,171.42	0.00	806,171.42	0.00	815,848.41	806,171.42
C02	Regiduría II	790,236.26	0.00	790,236.26	0.00	807,173.32	790,236.26
C03	Regiduría III	897,128.16	0.00	897,128.16	0.00	919,398.91	897,128.16
C04	Regiduría IV	827,133.00	0.00	827,133.00	0.00	843,133.00	827,133.00
C05	Regiduría V	790,141.20	0.00	790,141.20	0.00	809,941.20	790,141.20
C06	Regiduría VI	790,141.20	0.00	790,141.20	0.00	810,441.20	790,141.20
C07	Regiduría VII	800,256.36	0.00	800,256.36	0.00	812,256.36	800,256.36
C08	Regiduría VIII	790,141.20	0.00	790,141.20	0.00	806,141.20	790,141.20
C09	Regiduría IX	809,483.64	0.00	809,483.64	0.00	825,483.64	809,483.64
C10	Regiduría X	800,256.36	0.00	800,256.36	0.00	832,561.83	800,256.36
D00	SECRETARIA DEL AYUNTAMIENTO	9,303,404.48	0.00	9,303,404.48	20,529.07	9,624,783.68	9,282,875.41
E00	ADMINISTRACIÓN	12,725,290.94	0.00	12,725,290.94	182,754.85	13,125,746.77	12,542,536.09
E03	Eventos Especiales	400,944.39	0.00	400,944.39	14,610.00	332,879.41	386,334.39
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	110,628,117.57	0.00	110,628,117.57	24,178,574.08	69,032,289.38	86,449,543.49
F01	Desarrollo Urbano y Servicios Públicos	200,656.87	0.00	200,656.87	0.00	178,963.00	200,656.87
G00	ECOLOGÍA	98,241.36	0.00	98,241.36	0.00	86,867.80	98,241.36
H00	SERVICIOS PUBLICOS	14,488,387.23	0.00	14,488,387.23	73,657.63	9,650,908.38	14,414,729.60
H01	AGUA POTABLE	468,330.39	0.00	468,330.39	0.00	446,447.66	468,330.39
I00	PROMOCION SOCIAL	208,179.06	0.00	208,179.06	1,329.95	214,484.18	206,849.11
I01	Desarrollo Social	1,803,258.28	0.00	1,803,258.28	7,165.92	1,954,936.87	1,796,092.36
J00	GOBIERNO MUNICIPAL	519,523.30	0.00	519,523.30	1,191.32	512,241.63	518,331.98
K00	CONTRALORIA	471,452.46	0.00	471,452.46	3,342.63	473,281.51	468,109.83
L00	TESORERIA	13,537,437.39	0.00	13,537,437.39	38,314.45	14,830,805.55	13,499,122.94
M00	CONSEJERIA JURIDICA	700,779.91	0.00	700,779.91	1,325.95	704,601.15	699,453.96
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	112,674.24	0.00	112,674.24	0.00	98,895.20	112,674.24
N01	Desarrollo Agropecuario	572,457.00	0.00	572,457.00	0.00	782,842.73	572,457.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	152,793.64	0.00	152,793.64	0.00	216,217.24	152,793.64
P00	ATENCIÓN CIUDADANA	247,286.49	0.00	247,286.49	3,402.63	255,477.58	243,883.86
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,398,470.26	0.00	13,398,470.26	1,665,096.74	5,259,541.37	11,733,373.52
R00	CASA DE LA CULTURA	498,416.61	0.00	498,416.61	0.00	476,893.66	498,416.61
TOTAL DEL GASTO		211,248,543.95	0.00	211,248,543.95	26,274,483.01	157,092,752.28	184,974,060.94



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PRESIDENTE MUNICIPAL

SECRETARIO PAL

SECRETARIO

LIC. OLEGARIO ROMERO LOPEZ

LIC. CRUZ IVETTE GONZALEZ JERONIMO

L.A.E. JOSE MARIN SANCHEZ