



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**SAN FELIPE DEL PROGRESO 0030**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2018**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	21,176,271.79	0.00	21,176,271.79	19,873,421.54	19,497,437.88	1,302,850.25
A01	Comunicación Social	1,243,448.52	0.00	1,243,448.52	960,061.61	956,607.39	283,386.91
A02	Derechos Humanos	70,165.80	0.00	70,165.80	74,287.34	74,287.34	-4,121.54
B00	SINDICATURAS	1,540,042.72	0.00	1,540,042.72	1,416,255.78	1,413,030.90	123,786.94
C01	Regiduría I	870,902.20	0.00	870,902.20	859,402.20	859,402.20	11,500.00
C02	Regiduría II	886,139.30	0.00	886,139.30	844,134.04	844,134.04	42,005.26
C03	Regiduría III	973,529.64	0.00	973,529.64	959,497.54	959,497.54	14,032.10
C04	Regiduría IV	881,450.10	0.00	881,450.10	886,786.98	886,786.98	-5,336.88
C05	Regiduría V	859,674.56	0.00	859,674.56	849,586.32	849,586.32	10,088.24
C06	Regiduría VI	859,674.56	0.00	859,674.56	846,110.27	844,674.56	13,564.29
C07	Regiduría VII	870,902.20	0.00	870,902.20	855,902.20	855,902.20	15,000.00
C08	Regiduría VIII	859,674.56	0.00	859,674.56	868,424.56	868,424.56	-8,750.00
C09	Regiduría IX	877,435.70	0.00	877,435.70	862,435.70	862,435.70	15,000.00
C10	Regiduría X	871,347.56	0.00	871,347.56	857,397.56	857,397.56	13,950.00
D00	SECRETARIA DEL AYUNTAMIENTO	14,582,503.16	0.00	14,582,503.16	11,574,982.46	11,399,307.19	3,007,520.70
E00	ADMINISTRACIÓN	15,372,061.31	0.00	15,372,061.31	14,411,989.39	13,701,710.39	960,071.92
E03	Eventos Especiales	376,668.48	0.00	376,668.48	350,910.00	342,166.07	25,758.48
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	94,093,847.55	12,831,953.33	106,925,800.88	194,498,306.70	84,966,055.84	-87,572,505.82
F01	Desarrollo Urbano y Servicios Públicos	211,679.78	0.00	211,679.78	220,722.55	217,475.92	-9,042.77
G00	ECOLOGÍA	120,142.20	0.00	120,142.20	120,542.20	120,542.20	-400.00
H00	SERVICIOS PUBLICOS	15,615,274.99	0.00	15,615,274.99	11,367,539.29	11,255,263.44	4,247,735.70
H01	AGUA POTABLE	479,502.07	0.00	479,502.07	474,614.30	473,268.12	4,887.77
I00	PROMOCION SOCIAL	237,347.89	0.00	237,347.89	234,539.89	233,437.89	2,808.00
I01	Desarrollo Social	2,643,169.33	0.00	2,643,169.33	2,822,275.61	2,803,372.74	-179,106.28
J00	GOBIERNO MUNICIPAL	828,652.80	0.00	828,652.80	616,047.72	611,494.30	212,605.08
K00	CONTRALORIA	476,125.32	0.00	476,125.32	442,588.76	435,427.76	33,536.56
L00	TESORERIA	21,728,927.98	0.00	21,728,927.98	19,386,833.00	19,268,888.16	2,342,094.98
M00	CONSEJERIA JURIDICA	696,442.23	0.00	696,442.23	725,793.93	710,915.85	-29,351.70
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	145,861.64	0.00	145,861.64	186,669.12	186,669.12	-40,807.48
N01	Desarrollo Agropecuario	745,184.92	0.00	745,184.92	774,529.28	770,953.15	-29,344.36
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	185,199.16	0.00	185,199.16	201,150.72	200,768.71	-15,951.56
P00	ATENCIÓN CIUDADANA	297,381.22	0.00	297,381.22	258,674.09	253,255.73	38,707.13
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,142,243.37	0.00	16,142,243.37	11,877,822.27	6,558,445.37	4,264,421.10
R00	CASA DE LA CULTURA	514,108.17	0.00	514,108.17	497,531.47	495,904.79	16,576.70
<b>TOTAL DEL GASTO</b>		<b>218,332,982.78</b>	<b>12,831,953.33</b>	<b>231,164,936.11</b>	<b>302,057,766.39</b>	<b>185,634,927.91</b>	<b>-70,892,830.28</b>



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**SAN FELIPE DEL PROGRESO 0030**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2018**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	

**PRESIDENTE MUNICIPAL**

**SECRETARIO**

**PAL**

**SECRETARIO**

**LIC. OLEGARIO ROMERO LOPEZ**

**LIC. OCTAVIO LARA SANCHEZ**

**L.A.E. JOSE MARIN SANCHEZ**

**TAVIO LARA SANCHEZ**