



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN FELIPE DEL PROGRESO 0030

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	37,999,243.52	0.00	37,999,243.52	295,309.82	27,875,476.49	37,703,933.70
A01	Comunicación Social	2,017,561.35	0.00	2,017,561.35	62,160.02	1,516,102.71	1,955,401.33
A02	Derechos Humanos	99,739.22	0.00	99,739.22	0.00	112,798.70	99,739.22
B00	SINDICATURAS	1,869,961.30	0.00	1,869,961.30	0.00	1,967,069.34	1,869,961.30
C01	Regiduría I	1,206,299.60	0.00	1,206,299.60	0.00	1,228,937.30	1,206,299.60
C02	Regiduría II	1,183,529.48	0.00	1,183,529.48	0.00	1,216,266.54	1,183,529.48
C03	Regiduría III	1,351,877.24	0.00	1,351,877.24	0.00	1,386,071.38	1,351,877.24
C04	Regiduría IV	1,244,699.50	0.00	1,244,699.50	0.00	1,276,249.50	1,244,699.50
C05	Regiduría V	1,188,911.80	0.00	1,188,911.80	0.00	1,220,811.80	1,188,911.80
C06	Regiduría VI	1,185,211.80	0.00	1,185,211.80	0.00	1,221,311.80	1,185,211.80
C07	Regiduría VII	1,200,384.54	0.00	1,200,384.54	0.00	1,227,234.54	1,200,384.54
C08	Regiduría VIII	1,185,211.80	0.00	1,185,211.80	0.00	1,222,260.58	1,185,211.80
C09	Regiduría IX	1,214,225.46	0.00	1,214,225.46	0.00	1,249,525.46	1,214,225.46
C10	Regiduría X	1,200,384.54	0.00	1,200,384.54	0.00	1,244,090.01	1,200,384.54
D00	SECRETARIA DEL AYUNTAMIENTO	14,053,092.05	0.00	14,053,092.05	56,703.09	14,931,549.68	13,996,388.96
E00	ADMINISTRACIÓN	19,696,918.16	0.00	19,696,918.16	690,487.65	20,486,052.75	19,006,430.51
E03	Eventos Especiales	594,259.22	0.00	594,259.22	5,166.00	512,554.79	589,093.22
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	191,847,185.77	20,000,000.00	211,847,185.77	7,798,265.39	170,258,895.21	204,048,920.38
F01	Desarrollo Urbano y Servicios Públicos	304,277.22	0.00	304,277.22	1,424.83	289,433.35	302,852.39
G00	ECOLOGÍA	147,362.04	0.00	147,362.04	0.00	140,038.48	147,362.04
H00	SERVICIOS PUBLICOS	22,179,070.75	0.00	22,179,070.75	159,062.55	15,372,679.94	22,020,008.20
H01	AGUA POTABLE	709,402.83	0.00	709,402.83	0.00	692,751.70	709,402.83
I00	PROMOCION SOCIAL	316,861.71	0.00	316,861.71	0.00	320,727.07	316,861.71
I01	Desarrollo Social	2,718,830.76	0.00	2,718,830.76	4,583.11	3,150,665.14	2,714,247.65
J00	GOBIERNO MUNICIPAL	789,081.50	0.00	789,081.50	0.00	820,825.12	789,081.50
K00	CONTRALORIA	716,801.86	0.00	716,801.86	8,155.79	716,338.23	708,646.07
L00	TESORERIA	20,198,771.47	0.00	20,198,771.47	45,317.31	21,721,711.87	20,153,454.16
M00	CONSEJERIA JURIDICA	1,053,226.87	0.00	1,053,226.87	3,306.99	1,064,260.70	1,049,919.88
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	169,696.37	0.00	169,696.37	0.00	164,097.06	169,696.37
N01	Desarrollo Agropecuario	889,537.61	0.00	889,537.61	0.00	1,176,559.58	889,537.61
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	228,990.96	0.00	228,990.96	0.00	314,046.49	228,990.96
P00	ATENCIÓN CIUDADANA	372,977.10	0.00	372,977.10	5,704.13	390,774.00	367,272.97
Q00	SEGURIDAD PUBLICA Y TRANSITO	18,296,568.79	0.00	18,296,568.79	1,001,543.20	13,276,203.41	17,295,025.59
R00	CASA DE LA CULTURA	762,071.61	0.00	762,071.61	0.00	777,948.54	762,071.61
TOTAL DEL GASTO		350,192,225.80	20,000,000.00	370,192,225.80	10,137,189.88	310,542,319.26	360,055,035.92



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						6 = (3 - 4)

PRESIDENTE MUNICIPAL

SECRETARIO PAL

SECRETARIO

LIC. OLEGARIO ROMERO LOPEZ

LIC. CRUZ IVETTE GONZALEZ JERONIMO

L.A.E. JOSE MARIN SANCHEZ