



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN FELIPE DEL PROGRESO 0030

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	31,841,902.09	0.00	31,841,902.09	29,478,712.52	29,369,591.68	2,363,189.57
A01	Comunicación Social	1,902,749.34	0.00	1,902,749.34	1,195,515.41	1,190,296.80	707,233.93
A02	Derechos Humanos	105,248.70	0.00	105,248.70	110,955.50	110,955.50	-5,706.80
B00	SINDICATURAS	2,249,630.98	0.00	2,249,630.98	2,126,852.04	2,126,852.04	122,778.94
C01	Regiduría I	1,310,458.30	0.00	1,310,458.30	1,410,632.05	1,410,632.05	-100,173.75
C02	Regiduría II	1,317,999.56	0.00	1,317,999.56	1,313,991.61	1,313,991.61	4,007.95
C03	Regiduría III	1,468,187.75	0.00	1,468,187.75	1,457,998.58	1,457,998.58	10,189.17
C04	Regiduría IV	1,324,708.56	0.00	1,324,708.56	1,340,207.73	1,340,207.73	-15,499.17
C05	Regiduría V	1,293,555.08	0.00	1,293,555.08	1,284,625.93	1,284,625.93	8,929.15
C06	Regiduría VI	1,293,555.08	0.00	1,293,555.08	1,284,899.88	1,284,899.88	8,655.20
C07	Regiduría VII	1,310,458.30	0.00	1,310,458.30	1,298,217.39	1,298,217.39	12,240.91
C08	Regiduría VIII	1,293,555.08	0.00	1,293,555.08	1,335,964.17	1,335,964.17	-42,409.09
C09	Regiduría IX	1,320,060.98	0.00	1,320,060.98	1,306,220.07	1,306,220.07	13,840.91
C10	Regiduría X	1,310,879.66	0.00	1,310,879.66	1,298,088.75	1,298,088.75	12,790.91
D00	SECRETARIA DEL AYUNTAMIENTO	21,604,006.90	0.00	21,604,006.90	17,421,115.77	17,375,012.80	4,182,891.13
E00	ADMINISTRACIÓN	21,082,397.03	0.00	21,082,397.03	21,945,992.70	21,105,445.78	-863,595.67
E03	Eventos Especiales	573,759.56	0.00	573,759.56	527,381.83	511,516.61	46,377.73
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	183,088,118.52	12,831,953.33	195,920,071.85	275,231,662.47	202,796,819.89	-79,311,590.62
F01	Desarrollo Urbano y Servicios Públicos	317,472.11	0.00	317,472.11	371,298.18	371,298.18	-53,826.07
G00	ECOLOGÍA	180,213.30	0.00	180,213.30	181,163.30	181,163.30	-950.00
H00	SERVICIOS PUBLICOS	25,154,121.51	0.00	25,154,121.51	18,906,688.62	18,741,766.47	6,247,432.89
H01	AGUA POTABLE	725,166.93	0.00	725,166.93	706,698.15	706,698.15	18,468.78
I00	PROMOCION SOCIAL	360,290.59	0.00	360,290.59	359,122.12	359,122.12	1,168.47
I01	Desarrollo Social	3,987,540.90	0.00	3,987,540.90	5,276,516.90	5,276,516.90	-1,288,976.00
J00	GOBIERNO MUNICIPAL	1,249,935.71	0.00	1,249,935.71	927,733.63	927,733.63	322,202.08
K00	CONTRALORIA	717,002.79	0.00	717,002.79	775,261.47	775,261.47	-58,258.68
L00	TESORERIA	29,142,346.84	0.00	29,142,346.84	29,760,313.42	29,714,266.62	-617,966.58
M00	CONSEJERIA JURIDICA	1,049,373.27	0.00	1,049,373.27	1,125,154.69	1,125,154.69	-75,781.42
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	217,792.46	0.00	217,792.46	258,951.99	258,951.99	-41,159.53
N01	Desarrollo Agropecuario	1,147,980.75	0.00	1,147,980.75	1,328,985.92	1,328,985.92	-181,005.17
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	276,600.58	0.00	276,600.58	286,326.70	286,326.70	-9,726.12
P00	ATENCIÓN CIUDADANA	442,746.46	0.00	442,746.46	411,946.45	411,946.45	30,800.01
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,843,916.42	0.00	21,843,916.42	20,002,761.14	18,563,275.92	1,841,155.28
R00	CASA DE LA CULTURA	798,103.45	0.00	798,103.45	790,265.73	790,265.73	7,837.72
TOTAL DEL GASTO		363,301,835.54	12,831,953.33	376,133,788.87	442,838,222.81	367,736,071.50	-66,704,433.94



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						6 = (3 - 4)

PRESIDENTE MUNICIPAL

SECRETARIO

PAL

SECRETARIO

LIC. OLEGARIO ROMERO LOPEZ

LIC. OCTAVIO LARA SANCHEZ

L.A.E. JOSE MARIN SANCHEZ

TAVIO LARA SANCHEZ