



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN FELIPE DEL PROGRESO 0030

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	58,126,123.19	2,964,691.50	61,090,814.69	57,330,254.60	57,124,552.42	3,760,560.09
A01	Comunicación Social	1,751,289.27	534,162.00	2,285,451.27	1,712,941.98	1,712,941.98	572,509.29
A02	Derechos Humanos	416,820.77	-3,950.00	412,870.77	209,556.00	209,556.00	203,314.77
B00	SINDICATURAS	1,774,724.00	1,619,405.87	3,394,129.87	3,162,813.10	3,162,813.10	231,316.77
C01	Regiduría I	1,573,400.00	1,982,822.89	3,556,222.89	3,028,155.40	3,028,155.40	528,067.49
C02	Regiduría II	1,563,000.00	1,561,027.47	3,124,027.47	2,717,282.43	2,717,282.43	406,745.04
C03	Regiduría III	1,563,000.00	2,034,979.47	3,597,979.47	3,082,597.00	3,082,597.00	515,382.47
C04	Regiduría IV	1,573,400.00	2,124,207.47	3,697,607.47	2,951,779.50	2,951,779.50	745,827.97
C05	Regiduría V	1,573,400.00	1,788,455.47	3,361,855.47	2,908,145.77	2,908,145.77	453,709.70
C06	Regiduría VI	1,563,000.00	1,756,319.47	3,319,319.47	2,891,603.23	2,891,603.23	427,716.24
C07	Regiduría VII	1,563,000.00	1,770,870.27	3,333,870.27	2,898,882.35	2,898,882.35	434,987.92
D00	SECRETARIA DEL AYUNTAMIENTO	7,340,784.87	2,320,501.20	9,661,286.07	7,602,106.59	7,602,106.59	2,059,179.48
E00	ADMINISTRACIÓN	60,450,811.49	-45,977,434.77	14,473,376.72	10,833,893.67	10,833,893.67	3,639,483.05
E03	Eventos Especiales	618,995.59	1,017,189.11	1,636,184.70	1,534,858.14	1,534,858.14	101,326.56
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	296,222,078.24	533,058.67	296,755,136.91	323,048,059.22	312,130,360.20	-26,292,922.31
F01	Desarrollo Urbano y Servicios Públicos	258,000.00	1,605,927.89	1,863,927.89	1,591,706.97	1,591,706.97	272,220.92
G00	ECOLOGÍA	201,098.92	1,467,665.66	1,668,764.58	1,499,098.64	1,499,098.64	169,665.94
H00	SERVICIOS PUBLICOS	43,565,324.35	7,062,910.55	50,628,234.90	49,169,142.90	49,169,142.90	1,459,092.00
H01	AGUA POTABLE	2,771,325.21	-1,523,970.19	1,247,355.02	1,090,633.20	1,090,633.20	156,721.82
I01	Desarrollo Social	7,176,424.33	475,958.54	7,652,382.87	4,063,799.03	4,063,799.03	3,588,583.84
K00	CONTRALORIA	1,746,570.67	234,854.45	1,981,425.12	1,481,276.73	1,481,276.73	500,148.39
L00	TESORERIA	69,516,835.69	-23,949,195.55	45,567,640.14	41,037,475.29	41,037,475.29	4,530,164.85
M00	CONSEJERIA JURIDICA	822,280.00	2,053,256.69	2,875,536.69	2,746,589.71	2,746,589.71	128,946.98
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,011,678.17	769,761.46	3,781,439.63	3,218,657.12	3,218,657.12	562,782.51
N01	Desarrollo Agropecuario	456,482.68	20,492.89	476,975.57	463,922.70	463,922.70	13,052.87
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	384,760.00	21,639.73	406,399.73	395,639.87	395,639.87	10,759.86
Q00	SEGURIDAD PUBLICA Y TRANSITO	26,215,433.28	-518,652.65	25,696,780.63	28,895,282.21	28,895,282.21	-3,198,501.58
R00	CASA DE LA CULTURA	1,400,464.64	213,361.86	1,613,826.50	1,144,520.86	1,144,520.86	469,305.64
T00	PROTECCIÓN CIVIL	10,303,497.65	9,600,200.06	19,903,697.71	17,003,194.08	17,003,194.08	2,900,503.63
U00	TURISMO	586,803.99	13,843.86	600,647.85	599,879.97	599,879.97	767.88
TOTAL DEL GASTO		606,090,807.00	-26,425,638.66	579,665,168.34	580,313,748.26	569,190,347.06	-648,579.92


SAN FELIPE DEL PROGRESO
 PRESIDENCIA MUNICIPAL

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 LIC. JAVIER JERÓNIMO AROLONIO
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 EL AYUNTAMIENTO 2022-2024
 TRABAJANDO A RAS DE TIERRA

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