



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**


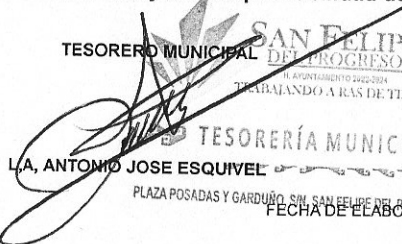
**SAN FELIPE DEL PROGRESO 0030**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	21,641,087.50	-1,315,652.15	20,325,435.35	21,208,725.06	20,797,320.71	-883,289.71
A01	Comunicación Social	786,461.20	234,693.31	1,021,154.51	644,005.23	644,005.23	377,149.28
A02	Derechos Humanos	179,543.52	0.00	179,543.52	91,711.00	91,711.00	87,832.52
B00	SINDICATURAS	756,340.00	1,567,998.43	2,324,338.43	1,223,692.15	1,223,692.15	1,100,646.28
C01	Regiduría I	652,200.00	1,987,783.42	2,639,983.42	1,136,199.22	1,136,199.22	1,503,784.20
C02	Regiduría II	642,000.00	1,565,988.00	2,207,988.00	1,025,149.00	1,025,149.00	1,182,839.00
C03	Regiduría III	642,000.00	2,039,240.00	2,681,240.00	1,125,738.00	1,125,738.00	1,555,502.00
C04	Regiduría IV	652,200.00	2,127,568.00	2,779,768.00	1,073,708.00	1,073,708.00	1,706,060.00
C05	Regiduría V	652,200.00	1,793,416.00	2,445,616.00	1,106,177.00	1,106,177.00	1,339,439.00
C06	Regiduría VI	642,000.00	1,761,280.00	2,403,280.00	1,079,150.00	1,079,150.00	1,324,130.00
C07	Regiduría VII	642,000.00	1,775,830.80	2,417,830.80	1,116,003.00	1,116,003.00	1,301,827.80
D00	SECRETARIA DEL AYUNTAMIENTO	3,221,810.24	1,465,522.70	4,687,332.94	3,555,570.51	3,555,570.51	1,131,762.43
E00	ADMINISTRACIÓN	26,968,056.98	-41,775,494.79	-14,807,437.81	5,141,066.41	5,141,066.41	-19,948,504.22
E03	Eventos Especiales	260,364.36	766,610.19	1,026,974.55	917,745.55	917,745.55	109,229.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	36,847,270.26	24,989,028.17	61,836,298.43	112,859,508.10	58,675,169.97	-51,023,209.67
F01	Desarrollo Urbano y Servicios Públicos	121,500.00	1,681,836.40	1,803,336.40	612,725.35	612,725.35	1,190,611.05
G00	ECOLOGÍA	85,739.40	1,455,796.83	1,541,536.23	584,344.75	584,344.75	957,191.48
H00	SERVICIOS PUBLICOS	20,857,605.73	3,223,153.09	24,080,758.82	18,795,937.27	18,795,937.27	5,284,821.55
H01	AGUA POTABLE	1,251,084.20	0.00	1,251,084.20	522,375.56	522,375.56	728,708.64
I01	Desarrollo Social	3,061,332.60	397,806.96	3,459,139.56	1,604,294.69	1,604,294.69	1,854,844.87
K00	CONTRALORIA	763,952.00	-24,291.39	739,660.61	594,733.61	594,733.61	144,927.00
L00	TESORERIA	26,462,690.26	-21,084,015.34	5,378,674.92	15,869,630.83	15,869,630.83	-10,490,955.91
M00	CONSEJERIA JURIDICA	349,140.00	2,014,526.18	2,363,666.18	1,960,338.38	1,960,338.38	403,327.80
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,279,957.32	694,624.90	1,974,582.22	1,127,851.74	1,127,851.74	846,730.48
N01	Desarrollo Agropecuario	186,358.44	10,904.00	197,262.44	192,570.33	192,570.33	4,692.11
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	167,880.00	0.00	167,880.00	159,956.90	159,956.90	7,923.10
Q00	SEGURIDAD PUBLICA Y TRANSITO	12,910,855.73	-2,078,940.28	10,831,915.45	10,901,654.30	10,901,654.30	-69,738.85
R00	CASA DE LA CULTURA	597,463.92	20,105.46	617,569.38	405,241.60	405,241.60	212,327.78
T00	PROTECCIÓN CIVIL	5,449,088.06	7,582,835.69	13,031,923.75	4,362,169.61	4,362,169.61	8,669,754.14
U00	TURISMO	241,081.56	0.00	241,081.56	239,995.02	239,995.02	1,086.54
<b>TOTAL DEL GASTO</b>		<b>168,971,263.28</b>	<b>-7,121,845.42</b>	<b>161,849,417.86</b>	<b>211,237,968.17</b>	<b>156,642,225.69</b>	<b>-49,388,550.31</b>

**"Bajo protesta de decir Verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"**

  
**SAN FELIPE**  
 PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO 2022-2024  
 TRABAJANDO A RAS DE TIERRA  
  
**PRESIDENCIA MUNICIPAL**  
 LIC. JAVIER JERÓNIMO APOLONIO  
 PLAZA POSADAS Y GARDÚÑO, S/N. SAN FELIPE DEL PROGRESO C.P. 50640

  
**SAN FELIPE**  
 DEL PROGRESO  
 H. AYUNTAMIENTO 2022-2024  
 TRABAJANDO A RAS DE TIERRA  
  
**TESORERÍA MUNICIPAL**  
 LIC. ANTONIO JOSÉ ESQUIVEL  
 PLAZA POSADAS Y GARDÚÑO, S/N. SAN FELIPE DEL PROGRESO C.P. 50640  
 FECHA DE ELABORACIÓN: 30/06/2022