



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO SAN FELIPE DEL PROGRESO 0030

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	58,126,123.19	2,964,691.50	61,090,814.69	0.00	205,702.18	57,330,254.60	57,124,552.42	3,760,560.09
A01 COMUNICACIÓN SOCIAL	1,751,289.27	534,162.00	2,285,451.27	0.00	0.00	1,712,941.98	1,712,941.98	572,509.29
A02 DERECHOS HUMANOS	416,820.77	-3,950.00	412,870.77	0.00	0.00	209,556.00	209,556.00	203,314.77
B00 SINDICATURAS	1,774,724.00	1,619,405.87	3,394,129.87	0.00	0.00	3,162,813.10	3,162,813.10	231,316.77
C01 REGIDURÍA I	1,573,400.00	1,982,822.89	3,556,222.89	0.00	0.00	3,028,155.40	3,028,155.40	528,067.49
C02 REGIDURÍA II	1,563,000.00	1,561,027.47	3,124,027.47	0.00	0.00	2,717,282.43	2,717,282.43	406,745.04
C03 REGIDURÍA III	1,563,000.00	2,034,979.47	3,597,979.47	0.00	0.00	3,082,597.00	3,082,597.00	515,382.47
C04 REGIDURÍA IV	1,573,400.00	2,124,207.47	3,697,607.47	0.00	0.00	2,951,779.50	2,951,779.50	745,827.97
C05 REGIDURÍA V	1,573,400.00	1,788,455.47	3,361,855.47	0.00	0.00	2,908,145.77	2,908,145.77	453,709.70
C06 REGIDURÍA VI	1,563,000.00	1,756,319.47	3,319,319.47	0.00	0.00	2,891,603.23	2,891,603.23	427,716.24
C07 REGIDURÍA VII	1,563,000.00	1,770,870.27	3,333,870.27	0.00	0.00	2,898,882.35	2,898,882.35	434,987.92
D00 SECRETARÍA DEL AYUNTAMIENTO	7,340,784.87	2,320,501.20	9,661,286.07	0.00	0.00	7,602,106.59	7,602,106.59	2,059,179.48
E00 ADMINISTRACIÓN	60,450,811.49	-45,977,434.77	14,473,376.72	0.00	0.00	10,833,893.67	10,833,893.67	3,639,483.05
E03 EVENTOS ESPECIALES	618,995.59	1,017,189.11	1,636,184.70	0.00	0.00	1,534,858.14	1,534,858.14	101,326.56
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	296,222,078.24	533,058.67	296,755,136.91	5.00	10,917,694.02	323,048,059.22	312,130,360.20	-26,292,922.31
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	258,000.00	1,605,927.89	1,863,927.89	0.00	0.00	1,591,706.97	1,591,706.97	272,220.92
G00 ECOLOGÍA	201,098.92	1,467,665.66	1,668,764.58	0.00	0.00	1,499,098.64	1,499,098.64	169,665.94
H00 SERVICIOS PÚBLICOS	43,565,324.35	7,062,910.55	50,628,234.90	0.00	0.00	49,169,142.90	49,169,142.90	1,459,092.00
H01 AGUA POTABLE	2,771,325.21	-1,523,970.19	1,247,355.02	0.00	0.00	1,090,633.20	1,090,633.20	156,721.82
I01 DESARROLLO SOCIAL	7,176,424.33	475,958.54	7,652,382.87	0.00	0.00	4,063,799.03	4,063,799.03	3,588,583.84
K00 CONTRALORIA	1,746,570.67	234,854.45	1,981,425.12	0.00	0.00	1,481,276.73	1,481,276.73	500,148.39
L00 TESORERÍA	69,516,835.69	-23,949,195.55	45,567,640.14	0.00	0.00	41,037,475.29	41,037,475.29	4,530,164.85
M00 CONSEJERÍA JURÍDICA	822,280.00	2,053,256.69	2,875,536.69	0.00	0.00	2,746,589.71	2,746,589.71	128,946.98
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	3,011,678.17	769,761.46	3,781,439.63	0.00	0.00	3,218,657.12	3,218,657.12	562,782.51
N01 DESARROLLO AGROPECUARIO	456,482.68	20,492.89	476,975.57	0.00	0.00	463,922.70	463,922.70	13,052.87
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	384,760.00	21,639.73	406,399.73	0.00	0.00	395,639.87	395,639.87	10,759.86
Q00 SEGURIDAD PÚBLICA Y TRANSITO	26,215,433.28	-518,652.65	25,696,780.63	0.00	0.00	28,895,282.21	28,895,282.21	-3,198,501.58
R00 CASA DE LA CULTURA	1,400,464.64	213,361.86	1,613,826.50	0.00	0.00	1,144,520.86	1,144,520.86	469,305.64
T00 PROTECCIÓN CIVIL	10,303,497.65	9,600,200.06	19,903,697.71	0.00	0.00	17,003,194.08	17,003,194.08	2,900,503.63
U00 TURISMO	586,803.99	13,843.86	600,647.85	0.00	0.00	599,879.97	599,879.97	767.88
TOTAL:	606,090,807.00	-26,425,638.66	579,665,168.34	5.00	11,123,396.20	580,313,748.26	569,190,347.06	-648,579.92

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


SAN FELIPE DEL PROGRESO
MUNICIPIO DEL AYUNTAMIENTO 2022-2024
LIC. J. JERÓNIMO APOLONIO
PRESIDENCIA MUNICIPAL
PLAZA POSADAS Y GARDUÑO, S/N. SAN FELIPE DEL PROGRESO C.P. 50640


SAN FELIPE DEL PROGRESO
MUNICIPIO DEL AYUNTAMIENTO 2022-2024
LIC. ANTONIO BARRERA DE LA TIERRA
TESORERÍA MUNICIPAL
PLAZA POSADAS Y GARDUÑO, S/N. SAN FELIPE DEL PROGRESO C.P. 50640