



**Cuenta Pública 2023**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO SAN FELIPE DEL PROGRESO 0030

AL 31 DE DICIEMBRE DE 2023

| DEPENDENCIA (3) |  | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Devengado (7)        | Pagado (8)            | Subejercicio (9)    |
|-----------------|--|-----------------------|--------------------------------|-----------------------|----------------------|-----------------------|---------------------|
| A00             | PRESIDENCIA  | 48,947,128.24         | 12,236,779.15                  | 61,183,907.39         | 0.00                 | 61,180,003.39         | 3,904.00            |
| A01             | COMUNICACIÓN SOCIAL  | 1,756,518.46          | 81,064.62                      | 1,837,583.08          | 0.00                 | 1,837,583.08          | 0.00                |
| A02             | DERECHOS HUMANOS   | 202,150.00            | -6,182.64                      | 195,967.36            | 0.00                 | 195,967.36            | 0.00                |
| B00             | SINDICATURAS   | 3,459,104.00          | 48,951.77                      | 3,508,055.77          | 0.00                 | 3,508,055.77          | 0.00                |
| C01             | REGIDURÍA I  | 3,415,590.44          | -7,451.08                      | 3,408,139.36          | 0.00                 | 3,408,139.36          | 0.00                |
| C02             | REGIDURÍA II   | 3,051,300.80          | -9,137.96                      | 3,042,162.84          | 0.00                 | 3,042,162.84          | 0.00                |
| C03             | REGIDURÍA III  | 3,618,284.60          | -151,066.52                    | 3,467,218.08          | 0.00                 | 3,467,218.08          | 0.00                |
| C04             | REGIDURÍA IV   | 3,407,718.80          | -22,566.93                     | 3,385,151.87          | 0.00                 | 3,385,151.87          | 0.00                |
| C05             | REGIDURÍA V  | 3,165,404.00          | 55,467.28                      | 3,220,871.28          | 0.00                 | 3,220,871.28          | 0.00                |
| C06             | REGIDURÍA VI   | 3,296,231.48          | 85,801.38                      | 3,382,032.86          | 0.00                 | 3,382,032.86          | 0.00                |
| C07             | REGIDURÍA VII  | 3,116,216.00          | 58,291.30                      | 3,174,507.30          | 0.00                 | 3,174,507.30          | 0.00                |
| D00             | SECRETARÍA DEL AYUNTAMIENTO                                  | 6,318,087.52          | -990,118.19                    | 5,327,969.33          | 0.00                 | 5,327,969.33          | 0.00                |
| E00             | ADMINISTRACIÓN   | 15,897,537.65         | -4,486,647.61                  | 11,410,890.04         | 0.00                 | 11,410,890.04         | 0.00                |
| E03             | EVENTOS ESPECIALES   | 671,527.50            | 386,913.00                     | 1,058,440.50          | 0.00                 | 1,058,440.50          | 0.00                |
| F00             | DESARROLLO URBANO Y OBRAS PÚBLICAS                           | 374,199,367.33        | 22,263,207.26                  | 396,462,574.59        | 12,155,143.40        | 379,160,946.47        | 5,146,484.72        |
| F01             | DESARROLLO URBANO Y SERVICIOS PÚBLICOS                       | 1,731,511.20          | 69,497.98                      | 1,801,009.18          | 0.00                 | 1,801,009.18          | 0.00                |
| G00             | ECOLOGÍA   | 1,662,210.60          | 225,773.30                     | 1,887,983.90          | 0.00                 | 1,887,983.90          | 0.00                |
| H00             | SERVICIOS PÚBLICOS   | 42,140,362.05         | 2,042,656.70                   | 44,183,018.75         | 0.00                 | 44,162,690.21         | 20,328.54           |
| H01             | AGUA POTABLE   | 988,204.49            | 96,048.40                      | 1,084,252.89          | 0.00                 | 1,082,754.09          | 1,498.80            |
| I01             | DESARROLLO SOCIAL  | 3,859,024.59          | 270,182.38                     | 4,129,206.97          | 0.00                 | 4,129,206.97          | 0.00                |
| J00             | GOBIERNO MUNICIPAL   | 2,495,738.29          | 31,255.74                      | 2,526,994.03          | 0.00                 | 2,526,994.03          | 0.00                |
| K00             | CONTRALORIA  | 1,717,663.21          | -1,052.25                      | 1,716,610.96          | 0.00                 | 1,716,610.96          | 0.00                |
| L00             | TESORERÍA  | 55,609,678.86         | 2,776,868.06                   | 58,386,546.92         | 0.00                 | 58,303,185.60         | 83,361.32           |
| M00             | CONSEJERÍA JURÍDICA  | 3,669,193.49          | -216,482.70                    | 3,452,710.79          | 0.00                 | 3,452,710.79          | 0.00                |
| N00             | DIRECCIÓN DE DESARROLLO ECONÓMICO                            | 1,327,264.23          | 143,823.12                     | 1,471,087.35          | 0.00                 | 1,471,087.35          | 0.00                |
| N01             | DESARROLLO AGROPECUARIO                                      | 416,756.93            | 36,374.15                      | 453,131.08            | 0.00                 | 453,131.08            | 0.00                |
| O00             | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL                        | 421,270.73            | 29,891.23                      | 451,161.96            | 0.00                 | 451,161.96            | 0.00                |
| Q00             | SEGURIDAD PÚBLICA Y TRANSITO                                 | 33,519,848.45         | -8,560,672.12                  | 24,959,176.33         | 0.00                 | 24,925,608.13         | 33,568.20           |
| R00             | CASA DE LA CULTURA   | 1,141,300.07          | -94,234.37                     | 1,047,065.70          | 0.00                 | 1,047,065.70          | 0.00                |
| S00             | UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 376,080.00            | -376,080.00                    | 0.00                  | 0.00                 | 0.00                  | 0.00                |
| T00             | PROTECCIÓN CIVIL   | 20,903,527.88         | 1,965,329.06                   | 22,868,856.94         | 0.00                 | 22,841,731.46         | 27,125.48           |
| U00             | TURISMO  | 588,616.61            | 4,774.12                       | 593,390.73            | 0.00                 | 593,390.73            | 0.00                |
| V00             | DIRECCIÓN DE LAS MUJERES                                     | 402,088.50            | 119,297.52                     | 521,386.02            | 0.00                 | 521,386.02            | 0.00                |
| <b>TOTAL:</b>   |  | <b>647,492,507.00</b> | <b>28,106,555.15</b>           | <b>675,599,062.15</b> | <b>12,155,143.40</b> | <b>658,127,647.69</b> | <b>5,316,271.06</b> |

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



**SAN FELIPE DEL PROGRESO**  
 H. AYUNTAMIENTO 2022-2024  
 TRABAJANDO A VAS DE TIERRA



**PRESIDENCIA MUNICIPAL**  
**LIC. JAVIER JERÓNIMO APOLONIO**  
**PRESIDENTE MUNICIPAL**

PLAZA POSADAS Y GARDUÑO, S/N. SAN FELIPE DEL PROGRESO C.P. 4640



**SAN FELIPE DEL PROGRESO**  
 H. AYUNTAMIENTO 2022-2024  
 TRABAJANDO A VAS DE TIERRA



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**TESORERÍA MUNICIPAL**  
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