

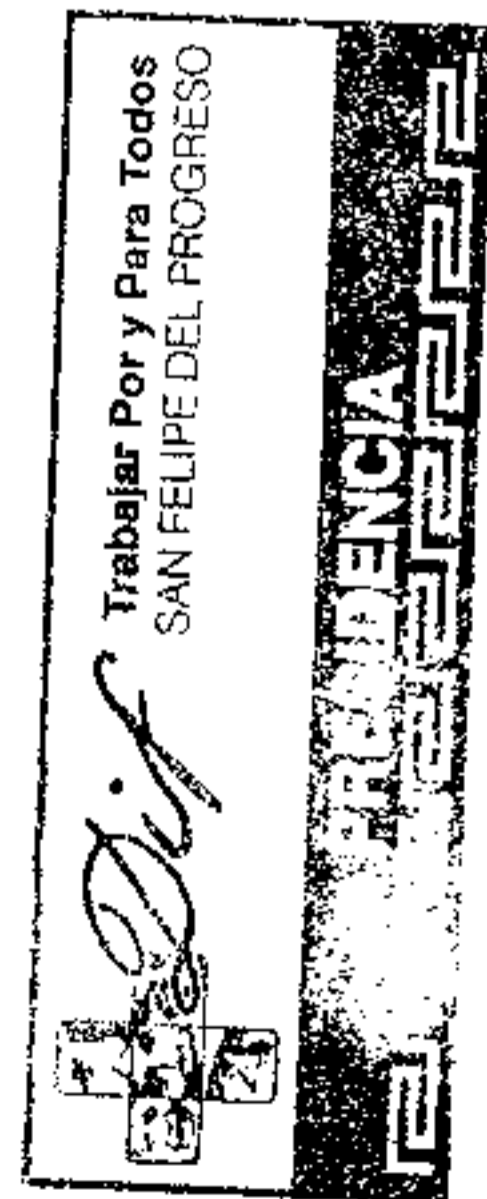


Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

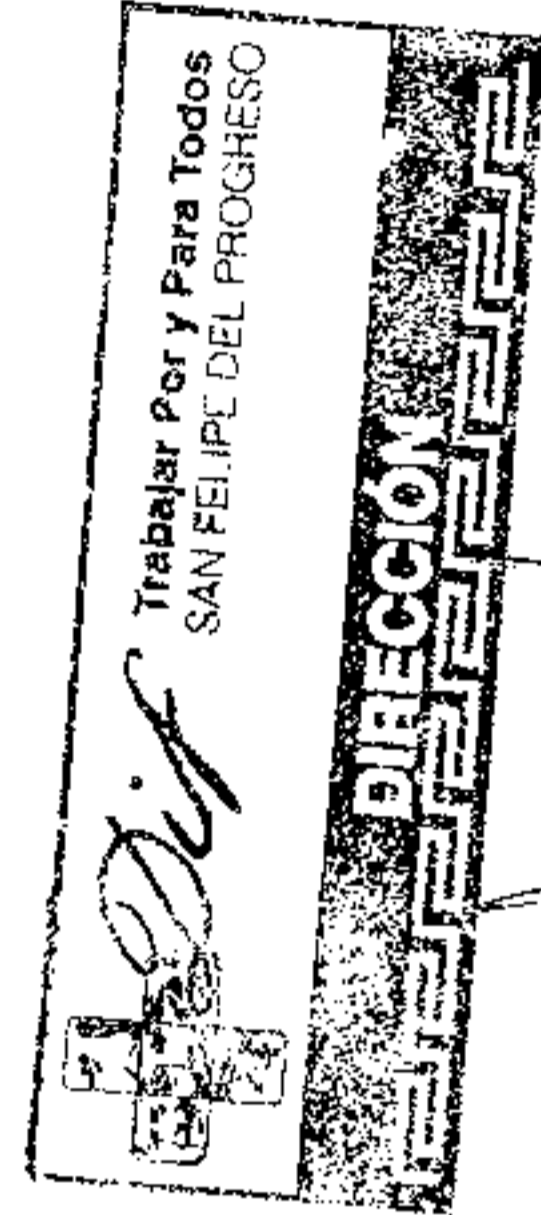
SISTEMA DESCENTRALIZADO MUNICIPAL DIF SAN FELIPE DEL PROGRESO 3030

AL 31 DE DICIEMBRE DE 2019

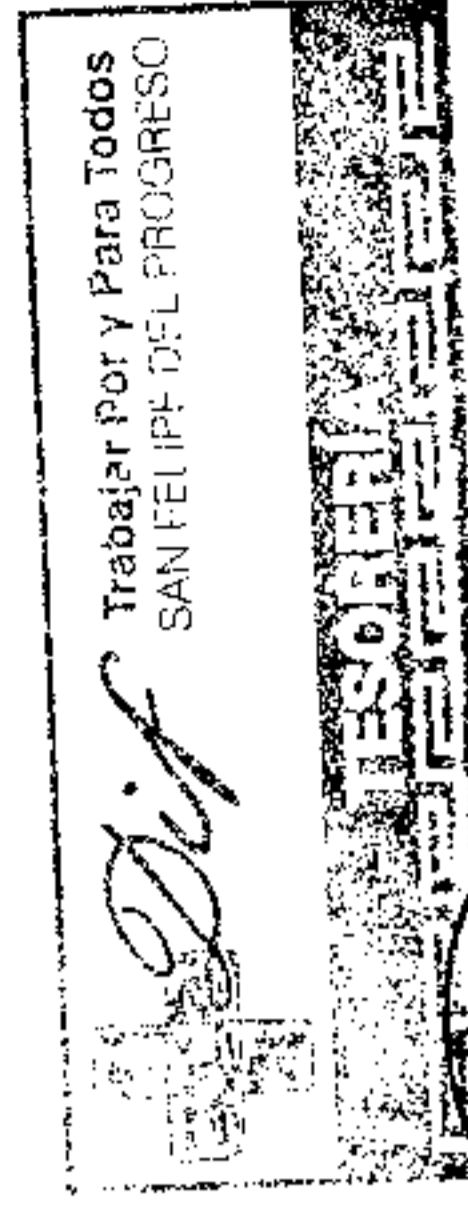
DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	2,723,772.80	-802,601.70	2,121,271.10	0.00	0.00	1,575,286.19	1,875,286.19	145,984.91
B00 DIRECCIÓN GENERAL	2,676,851.58	142,100.36	2,818,751.94	0.00	0.00	2,790,707.94	2,790,707.94	28,044.00
C00 TESORERÍA	7,421,737.83	-205,349.78	7,216,388.05	0.00	0.00	7,214,128.05	7,214,128.05	2,262.00
D00 ÁREA DE ADMINISTRACIÓN	16,008.36	-889.38	15,318.98	0.00	0.00	15,318.98	15,318.98	0.00
E00 ÁREA DE OPERACIÓN	15,604,144.96	1,711,517.12	17,315,662.08	0.00	0.00	16,471,621.48	16,471,621.48	844,040.60
TOTAL:	28,442,316.53	1,045,076.82	29,487,392.15	0.00	0.00	28,467,060.64	28,467,060.64	1,020,331.51



PRESIDENTA
 MTRA. KARINA MARTINEZ REYES



DIRECTOR
 ING. JOSUE SEGURA DE JESUS



TESORERA
 L.C. YEDID MIRANDA MATIAS