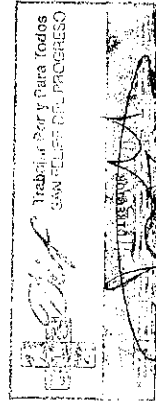


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)**

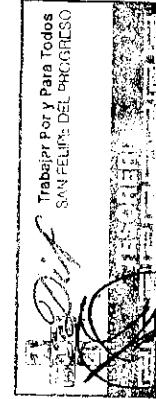
SAN FELIPE DEL PROGRESO 3030

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

| CONCEPTO | EGRESOS | | | | | | SUB EJERCICIO 6=13-4 |
|--------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|-------------|-------------------------|
| | 1 | 2 | 3 = (1+2) | 4 | 5 | 6=13-4 | |
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| Gasto Corriente | 30,750,115.91 | -182,211.61 | 30,567,904.30 | 30,567,904.30 | 30,567,904.30 | 0.00 | |
| Gasto de Capital | 768,484.00 | 1,782,938.48 | 2,551,422.48 | 2,551,422.48 | 2,551,422.48 | 0.00 | |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL DEL GASTO | 31,518,599.91 | 1,600,726.87 | 33,119,326.78 | 33,119,326.78 | 33,119,326.78 | 0.00 | |



ING. JESÚS SEGURA DE JESÚS



L.C. YEDID RAMÍREZ MARTÍAS

ING. JESÚS SEGURA DE JESÚS