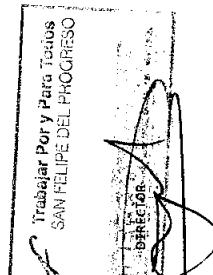
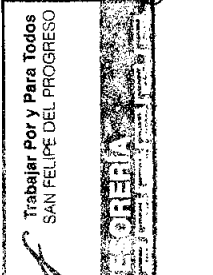




**SAN FELIPE DEL PROGRESO 3030**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021**  
**( P E S O S )**

| CONCEPTO                                    | EGRESOS              |                              |                      |                      |                      | SUB EJERCICIO |
|---|----------------------|------------------------------|----------------------|----------------------|----------------------|---------------|
|   | APROBADO             | AMPLIACIONES / (REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               |               |
| <b>I. GASTO NO ETIQUETADO</b>               | <b>31,519,599.91</b> | <b>1,600,726.87</b>          | <b>33,119,326.78</b> | <b>33,119,326.78</b> | <b>33,119,326.78</b> | <b>0.00</b>   |
| A. A00 PRESIDENCIA                          | 1,743,012.44         | 820,338.73                   | 2,563,351.17         | 2,563,351.17         | 2,563,351.17         | 0.00          |
| B. B00 DIRECCIÓN GENERAL                    | 2,846,238.61         | -47,276.69                   | 2,798,961.92         | 2,798,961.92         | 2,811,670.92         | 0.00          |
| C. C00 TESORERIA                            | 7,772,611.88         | -597,135.26                  | 7,175,476.62         | 7,175,476.62         | 7,174,236.05         | 0.00          |
| D. D00 AREA DE ADMINISTRACIÓN               | 669,184.00           | 126,017.46                   | 797,201.46           | 797,201.46           | 784,482.46           | 0.00          |
| E. E00 AREA DE OPERACIÓN                    | 18,487,562.98        | 1,296,782.63                 | 19,784,335.61        | 19,784,335.61        | 19,785,576.18        | 0.00          |
| <b>III. TOTAL DE EGRESOS (III = I + II)</b> | <b>31,519,599.91</b> | <b>1,600,726.87</b>          | <b>33,119,326.78</b> | <b>33,119,326.78</b> | <b>33,119,326.78</b> | <b>0.00</b>   |

  
 L.C. YEDRA MIRAÑO MATIAS  
 Director

  
 ING. JOSIE SEGURA DE JESUS  
 Oficina

ING. JOSIE SEGURA DE JESUS

L.C. YEDRA MIRAÑO MATIAS

ING. JOSIE SEGURA DE JESUS